

APPENDIX B
BLOCK RATE FEE STRUCTURES
FOR PARTICIPANTS

Amended 2 13 97
 Resolution 1997- 2
 Amended 8 14 97

EXHIBIT "A"

PWSD Rate / Fee Schedule

Resolution 1997- 14
 Resolution 1998-10
 Amended 2000 Budget
 Resolution 2000- 12 raw water only

Effective January 1, 2006

Amended 2001 Budget
 Amended Resolution 2001 - 24
 Amended Resolution 2002 - 24
 Amended Resolution 2004 - 02

Tap & Development Fees

Amended Resolution 2005-24

| Tap Size | Water Tap | Sewer Tap | Water Dev. Fee | Sewer Dev. Fee | Outfall Dev. Fee | Water Resource |
|----------|-----------|-----------|----------------|----------------|------------------|----------------|
| 3/4" | \$ 2,505 | \$ 3,285 | \$ 10,035 | \$ 4,500 | \$ 725 | \$ 3,620 |
| 1" | \$ 5,010 | \$ 6,570 | \$ 20,070 | \$ 9,000 | \$ 1,450 | \$ 7,240 |
| 1 1/2" | \$ 10,020 | \$ 13,140 | \$ 40,140 | \$ 18,000 | \$ 2,900 | \$ 14,480 |
| 2" | \$ 20,040 | \$ 26,280 | \$ 80,280 | \$ 36,000 | \$ 5,800 | \$ 28,960 |
| 3" | \$ 40,080 | \$ 52,560 | \$ 160,560 | \$ 72,000 | \$ 11,600 | \$ 57,920 |

**Water Rates
 Per Single Family Equivalent**

Water Service Fee \$22.03 per month

Use Fee \$1.96 per 1,000 gallons for first 20,000 gallons per month

Use Fee \$3.99 per each additional 1,000 gallons up to and including 30,000 gallons per month

Use Fee \$6.27 for each 1,000 gallons in excess of 30,000 gallons per month.

**Sewer Rates
 Per Single Family Equivalent**

Sewer Service Fee \$44.44 per month

PWSD Fee and Rate Schedules

Effective January 1, 2006

Miscellaneous Fees Schedule

| | |
|--|---|
| Copy of Rules & Regulations | \$20.00 |
| Copy of District Master Plan | \$120.00 |
| Copy of District Specifications-paper | \$50.00 |
| Copy of District Specifications-diskette | \$50.00 |
| Public Records Research | \$20.00 per hour |
| Document Copies | .75 per page |
| Suspension Fee | \$80.00 |
| Owner Transfer Fee | \$40.00 |
| Returned Check Fee | \$25.00 |
| | |
| Water & Sewer Service Line Inspections | \$90.00 |
| Meter Re-Set Fee | \$65.00 |
| Service Line Re-Inspection Fee | \$65.00 |
| | |
| Clear Water Test Fee | \$100 per 1200 linear ft, \$45 over 1200 ft for each 1200 ft (Incl. First Chlorine Test) |
| Chlorine Test Fee | \$55.00 |
| Engineering Plan Review & Inspection | \$1.50 per linear foot with minimum charge of \$1500.00 |
| Fee - Water & Sewer Main Construction | |
| Engineering Tenant Finish Review | \$75.00 |
| | |
| Raw Water Fee | \$1.87 per 1,000 gallons |
| Hydrant Water | \$80/Month first 10,000 gallons Plus \$5.12/1000 over 10,000 |
| | |
| Penalty for Unauthorized Water Use | \$500 fine plus \$10 for each gallon |
| | |
| Inclusion Fee | \$4,000.00 per Acre |
| Water Surcharge | \$1,250 per SFE |

2006 Meter Set Fees

| | |
|------|-------------|
| ¾" | \$ 330.00 |
| 1" | \$ 600.00 |
| 1 ½" | \$ 780.00 |
| 2" | \$ 870.00 |
| 3" | \$ 3,200.00 |

Town of Castle Rock, Colorado

Rates and Fees

2006 WATER AND SEWER UTILITY SERVICE RATES

POTABLE WATER

| | |
|-------------------------------|--|
| Single Family Homes: | Base Rate of \$12.30 per month PLUS: |
| | 1,000 - 5,000 gallons \$2.32 per thousand gallons |
| | 5,001 - 15,000 gallons \$3.25 per thousand gallons |
| | 15,001 gallons and over \$5.20 per thousand gallons |
| CONSERVATION SURCHARGE | 30,001 gallons and over \$5.20 per thousand gallons |
| Multi-Family: | \$2.85 per thousand gallons |
| Commercial: | \$3.20 per thousand gallons |
| Bulk Rate/Irrigation: | \$4.13 per thousand gallons |

SEWER

| | |
|--|--|
| New Customers: | Base rate of \$30.00 until AWMC is established |
| Existing Customers: | Base rate of \$8.00 plus \$4.16 per thousand gallons of AWMC |
| AWMC (Average Winter Monthly Consumption): This is the average usage for the months of December, January, and February. New customers pay a base rate of \$30.00 until they have been in the property through these months from which an average can be calculated. The AWMC will be calculated in the second quarter of each calendar year and will be applied beginning April 1st. | |

STORM WATER

| | |
|------------------|---|
| Residential: | \$6.42 per month |
| Non-Residential: | Based on lot size and amount of impervious area |

RENEWABLE WATER

| | |
|----------------------------------|----------------------------------|
| Residential and Non-Residential: | \$.24 cents per thousand gallons |
|----------------------------------|----------------------------------|

SALE OF BULK WATER

\$4.13 per thousand gallons with a \$40.00 per month minimum for up to 15,000 gallons.

PENALTIES/OTHER FEES

| | |
|--|---------|
| After Grace Period Penalty (Late Charge) | \$5.00 |
| Twenty-Four Hour Notice Charge | \$15.00 |
| Shut Off Charge | \$25.00 |
| NSF Charge (non-sufficient funds) | \$15.00 |

DISCOUNTS

Senior Citizen \$3.00 per SFE (single family equivalent) per month for anyone over 65 years of age.
(Pursuant to Municipal Code 13.12.120 you need to contact the Utility Billing Department to apply for this discount.)

BILLING PERIOD

Each account is read and billed on a one (1) month schedule.

Summary Table of Residential Rates 2006

| 3/4" Single Family Residential | CPN | GV |
|--|------------------------|---------|
| Monthly Customer Charge | \$ 7.00 | \$8.75 |
| Monthly Capital Improvement fee | \$ 13.00 | \$16.25 |
| Indoor use Allowance 9,000 gallons | | |
| Tier 1 (Budget Amount + 9,000 Gallons) | \$ 2.80 per 1,000 gals | \$3.50 |
| Tier 2 (100.01% - 120% of Budget) | \$ 3.64 per 1,000 gals | \$4.55 |
| Tier 3 (120.01% - 140% of Budget) | \$ 4.48 per 1,000 gals | \$5.60 |
| Tier 4 (>140.01% of Budget) | \$ 7.84 per 1,000 gals | \$9.80 |
| Lots less than 32,670 square feet: | | |
| Allowable Irrigated Area 50% | | |
| Lots greater than or equal to 32,670 square feet: | | |
| Allowable Irrigated Area 25% | | |
| Large family exemption: Greater than 5 people per household, 1,000 gallons per additional person per month to be added on to 9,000 gallon per month indoor use allowance | | |
| HOA's & Commercial customers get 85% allowable irrigated area | | |

Bruce Lytle

From: Dave Takeda [dtakeda@rgengineers.com]
Sent: Tuesday, February 14, 2006 7:06 AM
To: Bruce Lytle
Subject: Water Conservation Plans for Stonegate

Stonegate utilizes three conservation measures:

1. Watering restrictions.
2. Tiered rate structures.
3. 80% of the parks and public landscaped areas are irrigated with treated effluent.

These measures are currently used, and will be used in the future. The amount of area irrigated with treated effluent will increase as Stonegate grows.

Stonegate's current monthly rate structure per SFE is provided below:

| | |
|---------------------------|----------------------|
| Water sustainability fee: | \$7.50 |
| Base fee: | \$21.00 |
| 0 to 6,000 gallons | \$1.58 per 1,000 gal |
| 6,001 to 12,000 gal | \$2.89 per 1,000 gal |
| 12,001 to 18,000 gal | \$4.20 per 1,000 gal |
| 18,001 to 24,000 gal | \$5.25 per 1,000 gal |
| 24,001 and up | \$7.35 |

Also, on the effluent quality, what parameters are you looking for? We have turbidity and E. coli data in our office. Do you need anything else? Please let me know. Thank you.

David L. Takeda, P.E.
 RG Consulting Engineers, Inc.
 1331 17th Street, Suite 710
 Denver, CO 80202
 303-468-8468 (direct)
 303-293-8106 (fax)
dtakeda@rgengineers.com

-----Original Message-----

From: Bruce Lytle [mailto:Bruce@lytlewater.com]
Sent: Monday, February 13, 2006 10:57 AM
To: alanp@integraeng.com; jmcgrady@cpnmd.org; jnikkel@pwsd.org; mscott@crgov.com; RGon20yrs@aol.com
Subject: Water Conservation Plans

In going over the purpose and need for the Rueter-Hess SEIS with the Corps and URS, the issue of water conservation plans came up. I would like to ask each of you to provide what water conservation measures are currently being implemented, such as tiered pricing, incentives for xeriscaping, etc., and whether each of you has a water conservation plan for the future as well. If you can also provide what your current water pricing schedule is I would appreciate it.

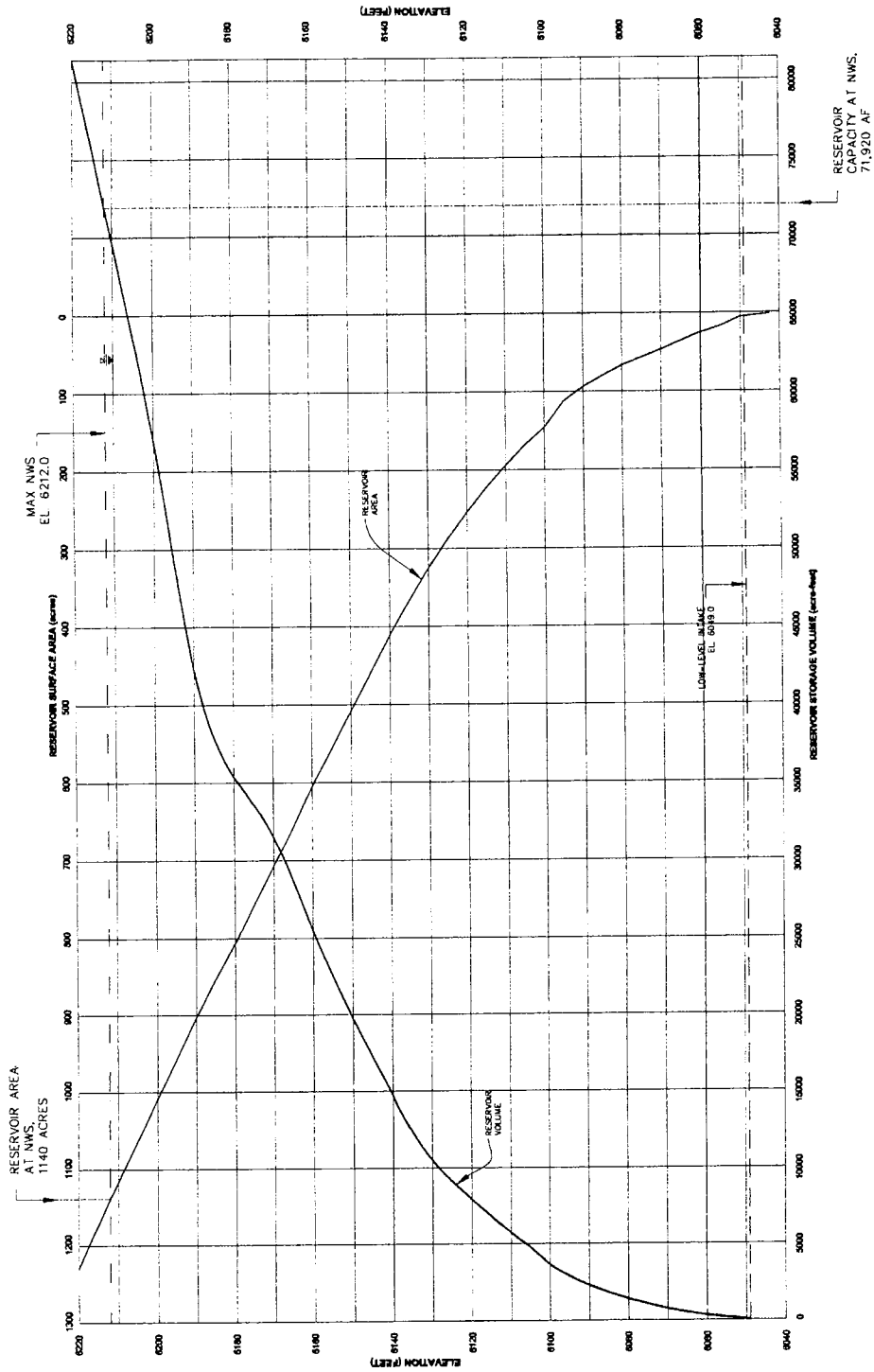
As always, your prompt response is appreciated.

Thanks,


Bruce A. Lytle, P.E.
Lytle Water Solutions, LLC
640 Plaza Drive, Suite 170
Highlands Ranch, Colorado 80129
303-350-4090 (phone)

3/10/2006

APPENDIX C
RUETER-HESS RESERVOIR ELEVATION-AREA-CAPACITY
RELATIONSHIPS



RUETER-HESS DAM ELEVATION CAPACITY CURVE

| | | |
|--|---|-------------------------------------|
|  <p>PARKER WATER AND SANITATION DISTRICT RJH Consultants, Inc.</p> | <p>RUETER - HESS DAM AND RESERVOIR PROJECT DOUGLAS COUNTY, COLORADO</p> | <p>ELEVATION CAPACITY CURVE</p> |
| <p>PROJECT NO. 05101</p> | <p>MARCH 1, 2006</p> | <p>FIGURE 1</p> |

Rueter Hess Enlargement
Elevation Capacity

| Elevation (ft) | Area (ft ²) | Area (ac) | Volume (ac-ft) | Accumulated Volume (ac-ft) |
|----------------|-------------------------|-----------|----------------|-------------------------------|
| 6220 | 53,548,056 | 1,229.3 | 6,146.5 | 81,438.7 |
| 6215 | 51,060,668 | 1,172.2 | 5,861.0 | 75,292.2 |
| 6210 | 48,640,508 | 1,116.6 | 5,583.2 | 69,431.2 |
| 6205 | 46,259,737 | 1,062.0 | 5,309.9 | 63,848.1 |
| 6200 | 43,913,519 | 1,008.1 | 5,040.6 | 58,538.2 |
| 6195 | 41,648,590 | 956.1 | 4,780.6 | 53,497.6 |
| 6190 | 39,350,086 | 903.4 | 4,516.8 | 48,717.0 |
| 6185 | 37,122,548 | 852.2 | 4,261.1 | 44,200.2 |
| 6180 | 35,114,659 | 806.1 | 4,030.6 | 39,939.2 |
| 6175 | 32,907,559 | 755.5 | 3,777.3 | 35,908.5 |
| 6170 | 30,815,544 | 707.4 | 3,537.1 | 32,131.3 |
| 6165 | 28,678,276 | 658.4 | 3,291.8 | 28,594.1 |
| 6160 | 26,361,259 | 605.2 | 3,025.9 | 25,302.3 |
| 6155 | 24,244,100 | 556.6 | 2,782.8 | 22,276.5 |
| 6150 | 22,141,491 | 508.3 | 2,541.5 | 19,493.6 |
| 6145 | 20,011,577 | 459.4 | 2,297.0 | 16,952.1 |
| 6140 | 17,919,136 | 411.4 | 2,056.8 | 14,655.1 |
| 6135 | 15,988,083 | 367.0 | 1,835.2 | 12,598.3 |
| 6130 | 14,170,839 | 325.3 | 1,626.6 | 10,763.1 |
| 6125 | 12,557,213 | 288.3 | 1,441.4 | 9,136.5 |
| 6120 | 11,064,281 | 254.0 | 1,270.0 | 7,695.2 |
| 6115 | 9,698,653 | 222.7 | 1,113.3 | 6,425.1 |
| 6110 | 8,459,310 | 194.2 | 971.0 | 5,311.9 |
| 6105 | 7,336,476 | 168.4 | 842.1 | 4,340.9 |
| 6100 | 6,377,651 | 146.4 | 732.1 | 3,498.8 |
| 6095 | 4,885,653 | 112.2 | 560.8 | 2,766.7 |
| 6090 | 4,103,579 | 94.2 | 471.0 | 2,205.9 |
| 6085 | 3,483,510 | 80.0 | 399.9 | 1,734.9 |
| 6080 | 2,921,607 | 67.1 | 335.4 | 1,335.1 |
| 6075 | 2,490,520 | 57.2 | 285.9 | 999.7 |
| 6070 | 2,045,688 | 47.0 | 234.8 | 713.8 |
| 6065 | 1,567,105 | 36.0 | 179.9 | 479.0 |
| 6060 | 1,098,743 | 25.2 | 126.1 | 299.1 |
| 6055 | 775,020 | 17.8 | 89.0 | 173.0 |
| 6050 | 487,716 | 11.2 | 56.0 | 84.1 |
| 6045 | 244,667 | 5.6 | 28.1 | 28.1 |
| 6040 | 77,854 | 1.8 | 0.0 | 0.0 |